Colleen M. Camp

206 West Main St
Greenville, IL 62246
Phone (618) 664-0618

Bond County Treasurer & Collector

treasurer@bondcountyil.gov

Liesl Gaffner
Deputy Treasurer
Fax (618) 690-2295

November 17, 2026

Bond County Board,

The following budget adjustments to the FY26 budget are presented for approval.

Account	Description	Budget Adjustment	Explanation
001-50-34500	HEALTH/GENERAL INSURANCE	570000	All depts pay their Health Ins to this fund
001-50-33304	Insurance Claim	130250	Insurance claims received
001-50-40300	HEALTH INSURANCE	685000	Pay all Health Ins out of this fund
001-50-40301	Exp reimburse by Ins Claim	130250	Insurance claim expense
001-50-42001	WEBSITE/EMAIL SYSTEM EXPENSE	2500	Unanticipated increase in expense
001-50-48002	NON-VEHICLE PERMITS EXP	230	Unanticipated increase in expense
001-50-49000	Capital Outlay	3200	Unanticipated expense
001-51-34200	Commerical Land Use Fee	150000	Unanticipated revenue
001-51-41000	ZONING ADMIN SUBCONTRACT	30000	Unanticipated expense
004-00-40100	IMRF PAYMENT	160000	Correct original budget amount
010-00-41704	DEDUCTIBLE	15000	Unanticipated expense
010-00-41800	LIAB/CASUALTY INS. PREMIUMS	5000	Unanticipated expense
010-00-43600	Prisoner Medical Cost	35000	Unanticipated increase in expense
036-00-40300	INSURANCE AND MAINTENANCE	45000	Unanticipated increase in expense
036-00-49400	EQUIPMENT	70000	Unanticipated expense
036-00-49401	AMBULANCE/FIRE DIST EQUIPMENT	12000	Unanticipated increase in expense
070-00-40301	OP ASSISTANCE - 5311	53500	Correct original budget amount
001-52-37700	Polling Place Accessibility Gr	26322	Unanticipated revenue
001-52-40002	OTHER SALARY	2200	Unanticipated increase in expense

001-52-47602	ELECTION SUPPLIES	10000	Unanticipated increase in expense
001-52-47700	Polling Place Accessiblity Exp	18675	Unanticipated increase in expense
001-55-40001	SHERIFF SALARY	2000	Unanticipated increase in expense
001-55-40009	DEPUTY SALARY FT	17000	Unanticipated increase in expense
001-55-40013	DEPUTY SALARY PT	-19000	Lower original budget amount
001-55-40018	TELECOMMUNICATION OT	-6000	Lower original budget amount
001-55-40019	CORRECTIONAL OT	-5000	Lower original budget amount
001-55-43500	TRAINING EXPENSE	-15000	Lower original budget amount
001-55-45600	GASOLINE/OIL	15000	Unanticipated increase in expense
001-55-49301	VEHICLE PURCHASE	48300	Unanticipated increase in expense
001-55-49404	INTERSTATE TRANSFER FEE	8250	Unanticipated increase in expense
001-65-42100	UTILITIES/COURTHOUSE	8300	Unanticipated increase in expense
001-64-43400	DUES/SUBSCRIPTION	15000	Unanticipated increase in expense
040-00-37500	FD REIMBURSEMENTS	40000	Unanticipated increase in Revenue
040-00-47503	SERVICE CONTRACT/PSAP EQUIP/MA	3000	Unanticipated increase in expense
040-00-48000	RADIO EQUIPMENT	290000	Unanticipated increase in expense
043-00-41100	DAKOTA ACCESS GRANT EXP	5580	Unanticipated increase in expense
007-00-40017	ADMINISTRATIVE SALARY	30800	Unanticipated increase in expense
007-00-41600	MAINTENANCE/OTHER	4000	Unanticipated increase in expense
007-00-42100	UTILITIES	300	Unanticipated increase in expense
007-00-43203	HOPE COALITION GRANT EXPS	15000	Unanticipated increase in expense
007-00-43204	WORKFORCE GRANT EXPENSES	11000	Unanticipated increase in expense
007-00-43205	RESPIRATORY GRANT EXPENSE	-28000	Lower original budget amount
007-00-43300	PHEP	-19000	Lower original budget amount
007-00-43302	CRI W/CARRYOVER	-24000	Lower original budget amount
007-00-43401	LOCAL HEALTH PROTECTION	-24000	Lower original budget amount
007-00-43402	Opioid Grant - LHPG Expense	3000	Unanticipated increase in expense
007-00-43500	WORKSHOP	200	Unanticipated increase in expense
007-00-43502	TUITION REIMBURSEMENT	3000	Unanticipated increase in expense
007-00-43600	STI/FP	30000	Unanticipated increase in expense
007-00-43601	HEALTHY KIDS	-14000	Lower original budget amount
007-00-43711	COMM. NETWORK ANCHOR GRANT EXP	70000	Unanticipated increase in expense
007-00-43712	COMM. AMBASSADOR GRANT EXP	8000	Unanticipated increase in expense
007-00-43800	SIPA EXPENSES	25000	Unanticipated increase in expense
007-00-43900	WIC	-27000	Lower original budget amount
007-00-43908	BREAST/CERVICAL CANCER	-3300	Lower original budget amount
007-00-43912	PEER COUNSELOR	-3400	Lower original budget amount
007-00-44008	HEALTHY FAMILIES ILLINOIS EXP	-197000	Lower original budget amount
007-00-44017	TICK GRANT EXPENSES	-6600	Lower original budget amount
007-00-44018	VACCINE ACCESS GRANT EXPENSE	20000	Unanticipated increase in expense

007-00-46700	BETTER BIRTH OUTCOMES EXPENSE	-46000	Lower original budget amount
007-00-47010	TOENAIL CLINIC EXPENSE	3525	Unanticipated increase in expense
007-00-47600	MISCELLANEOUS	17000	Unanticipated increase in expense
007-00-47601	VECTOR PREVENTION	-5600	Lower original budget amount
007-00-47701	LABS Expense	25000	Unanticipated increase in expense
007-00-48000	HEART HEALTHY	200	Unanticipated increase in expense
007-00-48200	FAYETTE COUNTY EXPENSE	3000	Unanticipated increase in expense
007-00-40002-001	PERSONNEL WIC	56750	New account
007-00-42100-001	UTILITIES WIC	550	New account
007-00-43900-001	WIC NON CHARGEABLE	9500	New account
007-00-45700-001	SUPPLIES WIC	48000	New account
007-00-40002-002	PERSONNEL WIC PEER	7000	New account
007-00-42100-002	UTILITIES WIC PEER	500	New account
007-00-43912-002	PEER COUNSELOR NON CHARGEABL	3000	New account
007-00-45700-002	SUPPLIES WIC PEER	600	New account
007-00-40002-004	PERSONNEL RESPIRATORY	6000	New account
007-00-42100-004	UTILITIES RESPIRATORY	400	New account
007-00-43205-004	RESP GRANT NON CHARGEABLE	1500	New account
007-00-45700-004	SUPPLIES RESPIRATORY	20000	New account
007-00-40002-005	PERSONNEL PHEP	14000	New account
007-00-40300-005	FRINGE/BENEFITS PHEP	1600	New account
007-00-42100-005	UTILITIES PHEP	800	New account
007-00-42300-005	TRAVEL EXPENSE PHEP	1500	New account
007-00-43300-005	PHEP GRANT NON CHARGEABLE	8600	New account
007-00-40002-006	PERSONNEL CRI	21600	New account
007-00-40300-006	FRINGE/BENEFITS CRI	500	New account
007-00-42000-006	TELEPHONE CRI	300	New account
007-00-42100-006	UTILITIES CRI	800	New account
007-00-42300-006	TRAVEL EXPENSE CRI	1200	New account
007-00-43302-006	CRI NON CHARGEABLE	8000	New account
007-00-45700-006	SUPPLIES CRI	500	New account
007-00-40002-007	PERSONNEL LHPG	29000	New account
007-00-40300-007	FRINGE/BENEFITS LHPG	300	New account
007-00-41601-007	CONTRACTUAL LHPG	10000	New account
007-00-42100-007	UTILITIES LHPG	1000	New account
007-00-42300-007	TRAVEL EXPENSE LHPG	2400	New account
007-00-43401-007	LOCAL HEALTH PRO NON CHARGEABL	9000	New account
007-00-45700-007	SUPPLIES LHPG	1700	New account
007-00-40002-008	PERSONNEL LEAD	4500	New account
007-00-43902-008	LEAD NON CHARGEABLE	1700	New account
007-00-40002-009	PERSONNEL TICK	2000	New account
007-00-40002-010	PERSONNEL VECOTR	4600	New account
007-00-45700-010	SUPPLIES VECTOR	400	New account
007-00-47601-010	VECTOR NON CHARGEABLE	2000	New account
007-00-40002-012	PERSONNEL COMMUNITY ANCHOR	44000	New account
007-00-40300-012	FRINGE/BENEFITS COMM	3000	New account

	ANCHOR		
007-00-42100-012	UTILITIES COMM ANCHOR	450	New account
007-00-42300-012	TRAVEL EXPENSE COMM ANCHOR	5775	New account
007-00-43711-012	COMM. ANCHOR NON CHARGEABLE	8000	New account
007-00-45700-012	SUPPLIES COMMUNITY ANCHOR	30000	New account
007-00-40002-013	PERSONNEL SIPA	42500	New account
007-00-42100-013	UTILITIES SIPA	500	New account
007-00-43800-013	SIPA EXP NON CHARGEABLE	3700	New account
007-00-40002-014	PERSONNEL IBPCC	400	New account
007-00-42100-014	UTILITIES IBPCC	400	New account
007-00-43908-014	BREAST/CERVICAL NON CHARGEABLE	5000	New account
007-00-40002-015	PERSONNEL HEALTHY KIDS	4500	New account
007-00-40002-016	PERSONNEL HFI	78000	New account
007-00-40300-016	FRINGE/BENEFITS HFI	5650	New account
007-00-40720-016	CONSULTANT HFI	2000	New account
007-00-41601-016	CONTRACTUAL HFI	2000	New account
007-00-42100-016	UTILITIES HFI	4000	New account
007-00-42300-016	TRAVEL EXPENSE HFI	700	New account
007-00-43601-016	GRANT EXCLUSIVE HFI	5000	New account
007-00-44008-016	HEALTHY FAMILIES NON CHARGEABL	34000	New account
007-00-45700-016	SUPPLIES HFI	9000	New account
007-00-40002-017	PERSONNEL VACCINE	9000	New account
007-00-45700-017	SUPPLIES VACCINE	1800	New account
007-00-40002-018	PERSONNEL BBO	42000	New account
007-00-40300-018	FRINGE/BENEFITS BBO	1000	New account
007-00-42100-018	UTILITIES BBO	600	New account
007-00-45700-018	SUPPLIES BBO	7500	New account
007-00-46700-018	BBO NON CHARGEABLE	4500	New account
007-00-40002-019	PERSONNEL WORKFORCE	13500	New account
007-00-42300-019	TRAVEL EXPENSE WORKFORCE	5500	New account
007-00-43204-019	WORKFORCE GRANT NON CHARGEABLE	8000	New account
007-00-43500-019	TRAINING EXPENSE WORKFORCE	1500	New account
007-00-45700-019	SUPPLIES WORKFORCE	500	New account
007-00-40002-022	PERSONNEL FP	18500	New account
007-00-41601-022	CONTRACTUAL FP	3500	New account
007-00-43600-022	FAMILY PLAN NON CHARGEABLE	6500	New account
007-00-45700-022	SUPPLIES FP	5000	New account
007-00-40002-023	PERSONNEL COMMUNITY AMBASS	17000	New account
007-00-42100-023	UTILITIES COMM AMBASS	500	New account
007-00-43712-023	COMM. AMBASSADOR NON CHARGEABL	8000	New account
007-00-45700-023	SUPPLIES COMMUNITY AMBASSADOR	1500	New account
007-00-43200-026	MRC NON CHARGEABLE	1000	New account
008-00-40002	SALARY/OTHER	27000	Unanticipated increase in expense

008-00-40017	SALARY/ADMINISTRATION	15000	Unanticipated increase in expense
008-00-40018	ALCOHOL ADMINISTRATION SALARY	16000	Unanticipated increase in expense
008-00-40019	ALCOHOL SALARIES	45000	Unanticipated increase in expense
008-00-41601	MAINTENANCE CONTRACTS	500	Unanticipated increase in expense
008-00-42000	TELEPHONE	1450	Unanticipated increase in expense
008-00-42100	UTILITIES	600	Unanticipated increase in expense
008-00-42300	TRAVEL/MILEAGE	750	Unanticipated increase in expense
008-00-43001	ALCOHOL	-37000	Lower original budget amount
008-00-43400	DUES/SUBSCRIPTIONS	5000	Unanticipated increase in expense
008-00-43500	WORKSHOPS	3500	Unanticipated increase in expense
008-00-43707	CRISIS STAFFING EXPENSE	-90000	Lower original budget amount
008-00-45500	OFFICE SUPPLIES	7500	Unanticipated increase in expense
008-00-47100	CLINTON COUNTY MH EXPENSE	-9000	Lower original budget amount
008-00-47110	Clinton Court Payroll Exp	50500	Unanticipated increase in expense
008-00-47120	CLINTON COUNTY DRUG COURT EXP	9600	Unanticipated increase in expense
008-00-40300-020	FRINGE/BENEFITS ALCOHOL	2800	New account
008-00-42100-020	UTILITIES ALCOHOL	1400	New account
008-00-43001-020	ALCOHOL NON CHARGEABLE	25000	New account
008-00-43500-020	TRAINING EXPENSE ALCOHOL	2500	New account
008-00-45700-020	SUPPLIES ALCOHOL	6000	New account
008-00-40002-021	PERSONNEL CRISIS STAFFING	48000	New account
008-00-40300-021	FRINGE/BENEFITS CRISIS STAFF	6000	New account
008-00-42100-021	UTILITIES CRISIS STAFFING	2000	New account
008-00-42300-021	TRAVEL EXPENSE CRISIS STAFF	500	New account
008-00-43500-021	TRAINING EXPENSE CRISIS STAFF	1600	New account
008-00-43707-021	CRISIS STAFFING NON CHARGEABLE	25000	New account
009-00-40017	ADMINISTRATIVE SALARY	14500	Unanticipated increase in expense
009-00-40018	VOLUNTEER/BEREAVEMENT COORD.	16500	Unanticipated increase in expense
009-00-41601	COPIER LEASE/MAINTENANCE	500	Unanticipated increase in expense
009-00-42701	COMPUTER SOFTWARE	8000	Unanticipated increase in expense
009-00-43006	PROFESSIONAL SERVICES	2500	Unanticipated increase in expense
009-00-49402	HOSPITAL/NURSING HOMES	18000	Unanticipated increase in expense
011-00-40300	INSURANCE/EMPLOYEES	71000	Unanticipated increase in expense
011-00-41600	MAINTENANCE/OTHER	6500	Unanticipated increase in expense
011-00-41601	COPIER LEASE	3500	Unanticipated increase in expense
011-00-42000	TELEPHONE	9500	Unanticipated increase in expense
011-00-42100	UTILITIES	5000	Unanticipated increase in expense
011-00-42300	MILEAGE EXPENSE	25000	Unanticipated increase in expense
011-00-42400	POSTAGE	250	Unanticipated increase in expense
011-00-42600	AUDIT	2225	Unanticipated increase in expense
011-00-42701	COMPUTER SOFTWARE	30000	Unanticipated increase in expense
011-00-43004	PHYSICAL THERAPIST	-55000	Unanticipated increase in expense
011-00-43007	Physical Therapist - Medicare	65000	Unanticipated increase in expense
011-00-43008	Physical Therapist - Medicaid	3000	Unanticipated increase in expense

011-00-43009	Physical Therapist - HH	15000	Unanticipated increase in expense
011-00-43903	PRIVATE DUTY EXPENSE	20000	Unanticipated increase in expense
011-00-43905	HOME HEALTH	-250000	Lower original budget amount
011-00-45500	OFFICE SUPPLIES	3000	Unanticipated increase in expense
011-00-46800	NURSING SUPPLIES	20000	Unanticipated increase in expense
011-00-47600	MISCELLANEOUS EXPENSE	25000	Unanticipated increase in expense
002-58-47700	FORFEITURE DISBURSEMENT	800	Unanticipated expense
002-58-47800	ANTI CRIME	50000	Unanticipated expense

The above adjustments will keep the county spending within limits.
Many new accounts were created in the Health Department funds to help with grant tracking, so many accounts are decreasing the budget and increasing in another account.
All department heads have been contacted and agree with the listed adjustments.

Sincerely,

Colleen Camp,
Bond County Treasurer

BOND COUNTY HIGHWAY DEPARTMENT

1405 S Fourth St
Greenville, IL 62246

Michael McCormick
County Engineer

Phone 618/664-1144
Fax 618/664-9743

FY 2026 Budget Amendments.

Dear County Board,

The Bond County Treasurer and Bond County Highway Department would like to request the following FY26 Budget Amendments to the Department's FY2026 Budget.

County Highway Fund 20-00
Line 400.02 Salary – Transfer out $15,000.00 – Line at $255,000.00 instead of $270,000.00
Line 403.00 Ins Reim – Transfer out $10,000.00 – Line at $ 78,000.00 instead of $ 88,000.00
Line 458.00 Oper/Equip -- Transfer out $ 5,000.00 – Line at $35,000 instead of $ 40,000.00

Total of $30,000.00 Transferred out

Line 411.00 Maint/Eq – Transfer in $22,000.00 – Line at $72,000.00 instead of $50,000.00
Line 493.00 Vehicle – Transfer in $ 8,000.00 – Line at $24,000.00 instead of $17,000.00

Total of $30,000.00 Transferred in

Any questions or concerns, please contact the Highway Department office.

Thank you,

Michael E. McCormick, P.E.
Bond County Engineer